Six-Year Summary

Oki Electric Industry Co., Ltd. and consolidated subsidiaries
Years ended March 31

	Millions of yen						Thousands of U.S. dollars (Note)
	2006	2005	2004	2003	2002	2001	2006
For the year:							
Net sales	¥ 680,526	¥ 688,542	¥ 654,214	¥ 585,473	¥ 604,572	¥ 740,250	$ 5,816,461
Cost of sales	514,483	504,340	484,455	445,709	490,257	563,368	4,397,290
Gross profit	166,043	184,202	169,759	139,763	114,314	176,882	1,419,170
Operating income (loss)	10,593	27,220	21,606	1,368	(27,247)	28,314	90,538
Other (expenses) income, net	(133)	(8,920)	(19,410)	(4,602)	(29,643)	(10,008)	(1,136)
Income (loss) before income taxes, minority interests and equity in earnings (losses) of affiliates	10,460	18,299	2,195	(3,233)	(56,890)	18,306	89,410
Net income (loss)	5,058	11,174	1,328	(6,560)	(34,077)	8,944	43,230
At the year end:							
Total current assets	¥ 379,339	¥ 375,043	¥ 379,795	¥ 382,942	¥ 369,383	¥ 433,240	$ 3,242,213
Total investments and long-term receivables	71,052	61,492	58,615	42,796	49,254	75,961	607,282
Property, plant and equipment, net	125,223	126,470	119,662	136,355	163,844	176,731	1,070,282
Other assets	43,244	45,008	51,487	60,797	69,099	46,548	369,606
Total assets	618,859	608,015	609,560	622,891	651,581	732,483	5,289,393
Total current liabilities	295,865	313,828	311,676	307,548	305,877	351,578	2,528,760
Total long-term liabilities	182,770	163,369	181,645	208,410	231,322	226,678	1,562,136
Total shareholders' equity	133,887	124,827	110,499	101,323	109,066	148,844	1,144,333
Common stock	67,882	67,877	67,862	67,862	67,862	67,862	580,188

	Yen						U.S. dollars (Note)
Per share amounts:							
Net income (loss) per share	¥ 8.27	¥ 18.27	¥ 2.17	¥ (10.72)	¥ (55.66)	¥ 14.60	$ 0.07
Cash dividends per share	3.00	3.00	—	—	—	5.00	0.02
Number of shareholders	111,379	99,735	100,778	115,215	107,165	97,726	
Number of employees	21,175	20,410	20,960	22,520	23,597	25,626	
Ratios (%):							
Return on equity	3.9%	9.5%	1.3%	(6.2)%	(26.4)%	6.1%	
Return on assets	0.8	1.8	0.2	(1.0)	(4.9)	1.2	
Shareholders' equity	21.6	20.5	18.1	16.3	16.7	20.3	

Note: The U.S. dollar amounts in this annual report are translated from yen, for convenience only, at ¥117=US$1.00, the approximate exchange rate prevailing on March 31, 2006.