

Six-Year Summary

Oki Electric Industry Co., Ltd. and consolidated subsidiaries
Years ended March 31

	Millions of yen						Thousands of U.S. dollars (Note)
	2005	2004	2003	2002	2001	2000	2005
For the year:							
Net sales	¥ 688,542	¥ 654,214	¥ 585,473	¥ 604,572	¥ 740,250	¥ 669,776	\$ 6,434,975
Cost of sales	504,340	484,455	445,709	490,257	563,368	513,402	4,713,458
Gross profit	184,202	169,759	139,763	114,314	176,882	156,374	1,721,517
Operating income (loss)	27,220	21,606	1,368	(27,247)	28,314	13,804	254,393
Other (expenses) income, net	(8,920)	(19,410)	(4,602)	(29,643)	(10,008)	(7,288)	(83,369)
Income (loss) before income taxes, minority interests and equity in earnings (losses) of affiliates	18,299	2,195	(3,233)	(56,890)	18,306	6,515	171,023
Net income (loss)	11,174	1,328	(6,560)	(34,077)	8,944	1,146	104,439
At the year end:							
Total current assets	¥ 375,043	¥ 379,795	¥ 382,942	¥ 369,383	¥ 433,240	¥ 481,450	\$ 3,505,075
Total investments and long-term receivables	61,492	58,615	42,796	49,254	75,961	28,210	574,697
Property, plant and equipment, net	126,470	119,662	136,355	163,844	176,731	170,408	1,181,969
Other assets	45,008	51,487	60,797	69,099	46,548	58,202	420,641
Total assets	608,015	609,560	622,891	651,581	732,483	748,432	5,682,384
Total current liabilities	313,828	311,676	307,548	305,877	351,578	326,465	2,932,980
Total long-term liabilities	163,369	181,645	208,410	231,322	226,678	273,258	1,526,815
Total shareholders' equity	124,827	110,499	101,323	109,066	148,844	142,563	1,052,374
Common stock	67,877	67,862	67,862	67,862	67,862	67,862	646,308

	Yen						U.S. dollars (Note)
	2005	2004	2003	2002	2001	2000	2005
Per share amounts:							
Net income (loss) per share	¥ 18.27	¥ 2.17	¥ (10.72)	¥ (55.66)	¥ 14.60	¥ 1.87	\$ 0.17
Cash dividends per share	3.00	—	—	—	5.00	—	0.02
Number of shareholders	99,735	100,778	115,215	107,165	97,726	100,723	
Number of employees	20,410	20,960	22,520	23,597	25,626	25,444	
Ratios (%):							
Return on equity	9.5%	1.3%	(6.2)%	(26.4)%	6.1%	0.8%	
Return on assets	1.8	0.2	(1.0)	(4.9)	1.2	0.1	
Shareholders' equity	20.5	18.1	16.3	16.7	20.3	19.0	

Note: The U.S. dollar amounts in this annual report are translated from yen, for convenience only, at the rate of ¥107=US\$1.00, the approximate exchange rate prevailing on March 31, 2005.