

## SIX-YEAR SUMMARY

Oki Electric Industry Company, Limited and consolidated subsidiaries  
Years ended March 31

	Millions of yen						Thousands of U.S. dollars
	2000	1999	1998	1997	1996	1995	2000
<b>For the year</b>							
Net sales .....	<b>¥669,776</b>	¥673,170	¥764,596	¥732,225	¥748,331	¥656,989	<b>\$6,318,647</b>
Cost of sales .....	<b>513,402</b>	551,619	587,332	556,083	523,814	442,432	<b>4,843,418</b>
Gross profit .....	<b>156,374</b>	121,551	177,263	176,141	224,517	214,556	<b>1,475,228</b>
Operating income (loss) .....	<b>13,804</b>	(38,297)	11,180	15,281	67,530	60,003	<b>130,227</b>
Other income (expenses), net .....	<b>(7,288)</b>	(30,238)	(13,206)	(9,300)	(14,853)	(21,332)	<b>(68,762)</b>
Income (loss) before income taxes, minority interests and equity in earnings (losses) of affiliates .....	<b>6,515</b>	(68,535)	(2,026)	5,980	52,677	38,671	<b>61,465</b>
Net income (loss) .....	<b>1,146</b>	(47,421)	(8,074)	3,232	24,672	32,268	<b>10,814</b>
<b>At the year-end</b>							
Total current assets .....	<b>¥481,450</b>	¥528,346	¥553,475	¥529,842	¥507,607	¥466,044	<b>\$4,541,987</b>
Total investments and long-term receivables .....	<b>28,210</b>	29,895	45,448	44,200	45,397	43,724	<b>266,135</b>
Property, plant and equipment, net .....	<b>170,408</b>	179,548	196,534	202,778	189,725	177,167	<b>1,607,629</b>
Other assets .....	<b>58,202</b>	53,839	36,337	34,282	34,788	37,764	<b>549,076</b>
Total assets .....	<b>748,432</b>	799,894	836,844	818,256	783,276	738,989	<b>7,060,681</b>
Total current liabilities .....	<b>326,465</b>	344,514	362,683	382,675	341,839	297,834	<b>3,079,862</b>
Total long-term liabilities .....	<b>273,258</b>	308,175	271,420	219,923	223,711	248,355	<b>2,577,914</b>
Total shareholders' equity .....	<b>142,563</b>	141,279	197,115	212,908	215,246	190,654	<b>1,344,934</b>
Common stock .....	<b>67,862</b>	67,849	67,849	67,849	67,849	67,849	<b>640,210</b>
Yen							
U.S. dollars							
<b>Per share amounts</b>							
Net income (loss) per share .....	<b>¥1.87</b>	¥(77.46)	¥(13.18)	¥5.28	¥40.30	¥52.70	<b>\$0.01</b>
Cash dividends per share .....	—	—	7.00	7.00	7.00	—	—
Number of shareholders .....	<b>100,723</b>	104,414	107,818	104,788	99,831	101,711	
Number of employees .....	<b>25,444</b>	23,425	23,968	21,355	21,718	23,568	

