## THE OKI GROUP'S VALUE CREATION PROCESS

The OKI Group has three strengths: a strong "customer base" built up over more than 130 years, an "installed base\*" of terminals in edge domains, and high "technological capabilities" to support them. Based on these strengths, we will move the business cycle by effectively injecting management resources and accelerate changes through innovations and co-creation efforts, thereby aiming to maximize both business value and social value.

\*Installed base: A track record of providing device groups at edge domains, and solutions centered on those device groups

## **OKI Focuses on Social Issues**



Infrastructure





Transportation Environmental Issues Issues







Labor Productivity



**Diseases** 

**Management Resources** 



Financial Capital

Total assets

¥372.5 billion

▶ Pages 17-20



**Manufacturing Capital** 

Capital expenditures

¥19.2 billion



**Intellectual Capital** 

R&D expenses

¥10.6 billion

▶ Pages 25-26



**Human Capital** 

No. of consolidated employees

**17,751** 

▶ Pages 35-38



Social & Related Capital

Trust from customers and communities



**Natural Capital** 

**Energy consumption** 

**40,000** ki

▶ Pages 39-42

Amounts are either for FY2019 or as of March 31, 2020



## **Medium-Term Business Plan** 2022 **Achievement** ▶ pages 13-15 **Customer Base** Acceleration of Changes INPUT **Technological** Innovation **Capabilities ■ Co-creation efforts** M&A **Sustainability** ■ Environmental consideration Diversity ■ Work-style reforms Compliance

## **Vision**

The OKI Group helps create a safe and convenient infrastructure for customers and society as a whole through the key Japanese concepts of "Mono-zukuri\*" and "Koto-zukuri\*."

\* Please see the notes (\*) on page 1 for "Mono-zukuri" and "Koto-zukuri."





